

**ECONOMY AND ASSET MANAGEMENT
SAVINGS PROPOSALS**

Economy & Asset Management		Net Cost	Full Year	Full Year	Staffing Impact	Customer Impact	Equalities Impact
		2011/12	2012/13	2013/14			
		£(000)	£(000)	£(000)			
Ref	Brief Description						
CSTED01	<u>North Yorkshire Partnership Unit</u> Withdraw commitment to Partnership Unit which from 1st April 2011 becomes incorporated into North Yorkshire County Council	-20	-20	-20	None	None	None
CSTED02	<u>Contribution to Visit York</u> 15% (£60k) reduction in cash contribution to Visit York reducing contribution from £400k to £340k. Reduction will impact on a range of tourism activities, particularly marketing spend for tourism within the city.	-60	-60	-60	May be staff reductions within Visit York.	Reductions in events and product development	None
CSTED03	<u>Contribution to Science City York</u> Reduction in contribution from £180k to £100k. This will bring the councils contribution in line with other supporting organisations, although will still leave a significant gap in the current level of funding due to the loss of Yorkshire Forward monies.	-80	-80	-80	May be staff reductions within Science City York .	Will impact businesses supported by Science City. Reductions in events activities and marketing.	None
CSTED04	<u>Welcome to Yorkshire</u> Cease council contribution to Welcome to Yorkshire (regional tourist agency).	-34	-34	-34	None	May result in reduced marketing promoting York and Yorkshire as a brand. May result in fewer visitors.	None
CSTED05	<u>City Centre Events</u> Target for additional income for specialist markets / city centre events	-20	-20	-20	None	None	None
CSTED06	<u>City Centre Partnership</u> Reduce expenditure on partnership activity. Reduction will be a combination of reducing activity as well as looking at undertaking current activity in a more cost effective way.	-10	-10	-10	None	None	None
CSTED07	<u>Key Cities</u> Withdraw funding contribution to Key Cities initiative.	-10	-10	-10	None	None	None
CSTED08	<u>Eco-Business Support</u> Due to higher than forecast occupancy at the centre the budgeted subsidy for the centre is substantially no longer required.	-10	-10	-10	None	None	None
CSTED09	<u>Business Support / Trends</u> Review of activity with a target reduction of £15k in this area (20%).	-15	-15	-15	None	None	None
CORS01d	<u>Full Year Effect - 2010/11 More For York Savings</u> Full year savings from the organisation review and review of Facilities Management across the council.	-370	-370	-370	Staffing reductions of 2 fte's across the portfolio area. Also eight staff within Property restructure due to downturn in income.	The impact of the reduction in posts will be the Directorate being unable to provide the same level of service however, the reductions are not directly in public facing services.	It is not anticipated that the job losses will have any direct equality implications.

Total Savings -629 -629 -629